

EXHIBIT 1

EXHIBIT 1

Summarized Hours Data:

Fiscal Year	Hours	MHP Hours*	Special Project Hours	Total Hours	Number of Verifications	Number of Position Papers	Number of Initial/Interim Rate Revisions**
2012	45,627	3,398	0	49,025	350	29	26
2013	41,994	3,196	0	45,190	350	82	12
2014	40,838	2,598	1,573	45,009	350	26	17
2015	38,393	3,360	4,300	46,053	350	5	8

* Includes Psychiatric Hospital, RTC, and psychiatric State Facilities.

** Excluding RSDRs.

Fiscal Year 2015 Detailed Hours Data:

Hours by Function:

Settlement	Interim Rate and RSDR	Appeals	Administrative	Special Project	Total Hours
32,053	1,653	670	7,377	4,300	46,053

Hours by Facility Type:

Nursing Facility	State Hospital and ICF/MR	Specialty Hospital	ICF Alcoholic Type D	DC Hospital	Rehabilitation Hospital	FQHC	Psychiatric Hospital	RTC	Special Project	IT Support	Total Hours
35,674	1,002	0	100	132	436	4	1,169	2,108	4,300	1,129	46,053